



Potential 2021 MSSD Bond: \$43,000,000

Estimated Project Costs

Manitou Springs High / Middle Campus

Manitou High School - Assessment Priorities	\$9,003,818
6/12 Campus Addition / Remodel	\$23,474,182
CDE/BEST Contribution to 6/12 Campus Addition / Remodel	(\$8,215,964)

Manitou Springs Elementary School

MSES - Assessment Priorities	\$6,645,897
MSES - Educational Upgrades	\$1,229,961
MSES - Playground Turf	\$346,061
MSES - Additional Auditorium Reno	\$604,533
MSES - Roof Replacement & Safe Entry Best Grant	\$515,476
MSES - Roof & Safe Entry Best Grant BEST Contribution	(\$277,564)

Ute Pass Elementary School

UPES - Assessment Priorities	\$3,654,828
UPES - Educational Upgrades	\$1,777,834
UPES - Playground Turf	\$353,584
UPES - Roof Replacement & Safe Entry Best Grant	\$1,201,786
UPES - Roof & Safe Entry Best Grant BEST Contribution	(\$420,625)

Athletic / Play Fields

Football/Soccer Field Upgrades	\$1,762,877
Soccer/Baseball Complex - Assessment Priorities	\$283,774
Middle School Upper Activity Field	\$1,059,542

Bond Total **\$43,000,000**